



Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT03920 - ~~7-16-18~~ Special budgets for item #19

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000388	2017-2018 Adopted	Special Budget for Disaster Grant Revenue				7/16/2018

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-3309</u>	Disaster Grant Revenue	Special Budget for Disaster Grant Revenue	0.00	-109,406.00	-109,406.00
July:	-109,406.00				
<u>100-611-3210</u>	Diesel	Special Budget for Disaster Grant Revenue	130,000.00	25,000.00	155,000.00
July:	25,000.00				
<u>100-611-3340</u>	Road Oil	Special Budget for Disaster Grant Revenue	559,000.00	84,406.00	643,406.00
July:	84,406.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000389	2017-2018 Adopted	Special budget for additional Chapter 19 funds				7/16/2018


**Summary Description:**

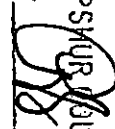
Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-3325</u>	Chapter 19 Voter Registration F	Special budget for addl Chapter 19 funds avail	-11,747.00	-9,265.00	-21,012.00
July:	-9,265.00				
<u>100-490-3049</u>	Chapter 19 expenditures	Special budget for addl Chapter 19 funds avail	11,747.00	9,265.00	21,012.00
July:	9,265.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>				<b>Adjustment Date</b>
BA0000391	2017-2018 Adopted	Special Budget for Body Camera Grant				7/16/2018

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-3321</u>	Other State Grant Revenue	Special Budget for Body Camera Grant	0.00	-16,640.00	-16,640.00
July:	-16,640.00				
<u>100-409-4955</u>	Contingency	Special Budget for Body Camera Grant	211,399.27	-22,146.00	189,253.27
July:	-22,146.00				
<u>100-360-7000</u>	Body Cameras - State Grant	Special Budget for Body Camera Grant	0.00	38,786.00	38,786.00
July:	38,786.00				

July 16, 2018  


FILED  
 TERRI ROSS  
 COUNTY CLERK  
 2018 JUL 16 AM 9:47  
 UPSHUR COUNTY, TX.  
 BY   
 DEPUTY